



Official FY 2016 Budget

GENERAL FUND	2016 Proposed
<u>REVENUES</u>	
Taxes	1,576,581
Intergovernmental Revenues	266,166
Licenses & Permits	124,760
Fines, Forfeits & Penalties	-
Public Charges for Services	114,284
Misc. Revenues	67,800
Other Financing Sources	321,814
TOTAL REVENUES	\$ 2,471,405
<u>EXPENDITURES</u>	
General Government	565,241
Public Safety	236,906
Public Works	1,263,263
Culture, Recreation & Ed.	29,025
Conservation & Development	3,645
Capital Outlay	373,325
Other Financing Uses	-
TOTAL EXPENDITURES	\$ 2,471,405

	DEBT SERVICE FUND	CAPITAL PROJECTS FUND	SPECIAL REVENUE FUND	RECREATION FUND
Revenues '16	\$349,675	\$250	\$102,590	\$83,745
Expenditures '16	\$349,675	\$0	\$353,800	\$83,714