

**TOWN OF CEDARBURG
SPECIAL MEETING OF THE BOARD OF SUPERVISORS
December 5, 2018**

Present: David Salvaggio, Chairman
Wayne Pipkorn, Supervisor, Seat 1
Bill Wattson, Supervisor, Seat 2
Gary Wickert, Supervisor, Seat 3

Tim Rhode, Administrator
Adam Monticelli, Director of Public Works
Brad Hoeft, Town Attorney
Charlie Pretty, Town Treasurer
Eric Ryer, Asst. Administrator/Clerk

Excused:
Thomas Esser, Supervisor, Seat 4

1. CALL TO ORDER/ROLL CALL/PLEDGE OF ALLEGIANCE

Chairman Salvaggio called the special meeting to order at 7:00 pm. The meeting began with the pledge of allegiance.

2. OLD BUSINESS

a. Presentation on proposed Fiscal Year 2019 Budget

Administrator Rhode introduced the proposed 2019 budget for the Town of Cedarburg. He noted the pavement maintenance program will focus on crack filling, shouldering, and culvert replacements. Highlights of the self-supporting recreation department included high ratings indicating participants will play again next season, and substantial completion of the Korb Sports Complex.

Administrator Rhode then addressed the 2019 proposed budget. As proposed, the 2019 budget will have five funds and increase the Town tax rate at \$2.38 per thousand after holding the tax rate steady for 12 years. It was the direction of the Finance Committee and Town Board to increase the rate and set that money aside for road projects. It will maintain the current level of services and increase funds for Ash tree removal (special charge for recycling would increase to \$50.04 per parcel with an existing residence). Total general fund revenues total \$2,308,699 and total general fund expenditures will be \$2,308,699. In 2019, a home assessed for \$300,000 will pay \$716 in property taxes to the Town. The proposed property tax rate will generate a levy of \$2,024,743.

3. NEW BUSINESS

a. Public Hearing on proposed Fiscal Year 2019 Budget

There was no comment from the public. Following discussion, Supervisor Pipkorn moved to close the public hearing. Supervisor Wattson seconded, and the motion passed unanimously.

4. ADJOURNMENT

At 7:12 p.m., Supervisor Wattson made a motion that was seconded by Supervisor Pipkorn to adjourn. The motion was unanimously approved.

Respectfully Submitted,

Eric Ryer, Assistant Administrator/Clerk