

# The Town of Cedarburg, Wisconsin

## RESOLUTION 2015-11

“A Resolution Amending the 2014 Adopted Budget of the Town of Cedarburg”

**WHEREAS**, Pursuant to Wis. Statutes 65.90(5)(a), the Cedarburg Town Board is permitted to approve budget amendments, and

**WHEREAS**, the 2014 Budget had excess revenues over expenditures totaling \$339,609, and

**WHEREAS**, certain expenditure categories within the 2014 Budget were higher than originally anticipated but were offset by higher than anticipated revenues, and

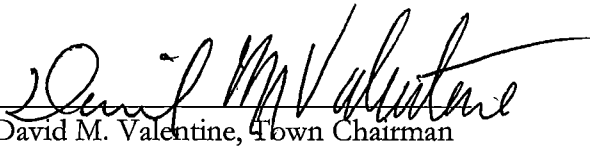
**WHEREAS**, these expenditure categories are detailed below and are due exclusively to higher building inspection activity, shared service expenses related to the Cedarburg Community Pool, and necessary park expenses, and

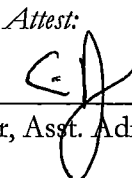
**WHEREAS**, these expenditures can be offset with higher than anticipated revenues related to licenses and permits, and

**NOW THEREFORE, BE IT RESOLVED** that the Town Board of Cedarburg does hereby approve the following 2014 Budget amendment.

<u>GENERAL FUND</u>	<u>Adopted Budget</u>	<u>Amended Budget</u>	<u>Change</u>
<b>Revenues</b>			
Licenses and Permits	\$ 118,355	\$ 180,474	\$ 62,119
	<u>\$ 118,355</u>	<u>\$ 180,474</u>	<u>\$ 62,119</u>
<b>Expenditures</b>			
Public Safety	\$ 213,542	\$ 274,424	\$ 60,882
Culture, recreation and education	\$ 23,700	\$ 25,017	\$ 1,317
	<u>\$ 237,242</u>	<u>\$ 299,441</u>	<u>\$ 62,199</u>

Adopted by vote of the Town Board of the Town of Cedarburg this 6th day of May 2015.

  
David M. Valentine, Town Chairman

Attest:  
  
Eric Ryer, Asst. Administrator/Town Clerk